

Comparison Budget Summary for 2022

	2021	2022	
REVENUES			
Town Levy Taxes	\$39,560	\$39,727	
MFL Taxes	2,000	2,000	
Special Assessments	0	0	
Governmental Revenues	\$130,584	\$117,391	
License & Permits	355	355	
Public Charges for Service	350	350	
Interest	350	100	
Misc. Revenues	100	1,200	
Cash Reserves	3,100	3,000	
Total REVENUES	\$ 176,399	\$164,123	
EXPENDITURES:			
General Government	\$38,226	\$31,826	
Social Sec. Town Share	2,200	2,200	
Public Safety	18,752	18,590	
Public Works (Hwy/Wages)	111,671	95,457	
Public Works 2 (Recycling)	4,600	4,600	
Cemetery	600	600	
Contingency	250	7,500	
Interest		250	
Misc. Town Expense	100	3,100	
Total EXPENDITURES	176,399	164,123	-7%

Savings Account Balances:

Fire District Fund Reserved \$51,048 Highway Reconditioning Fund \$41,700

Equipment Fund Savings \$31,697 ARPA Fund \$21,932

Bldg/Grounds Fund \$69,233